Louisiana Department of Transportation and Development

> 2012 Traffic Engineers Meeting Secretary Sherri H. LeBas, P.E.

Outline

- DOTD Overview
 - Responsibilities
 - Funding
 - Accomplishments
- Destination Zero Deaths/Safety Initiatives
- Access Management Policy
- Complete Streets Policy
- Branding
 - Brand
 - Focus Group Research Findings
 - Brand Architecture and Strategy Options

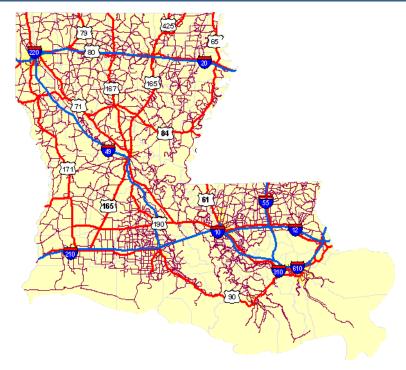
Responsibilities & Budget

➢Over \$2.2 Billion in Capital and Operating Revenue and Expenditures

DOTD Scope of Responsibility

Roadway

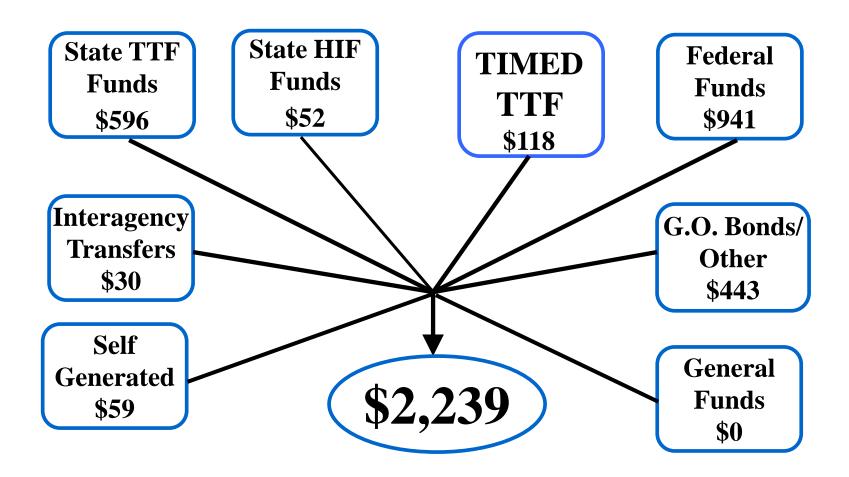
- 16,666 miles of roadway
- 895 miles of interstate
- Bridges
 - 13,204 Bridges
 - 7,982 state-owned
 - 5,222 locally owned
- Airports
 - 62 general aviation airports
 - 7 commercial airports
- Ports
 - 7 deep draft ports (incl. LOOP)
 - 34 shallow-draft port authorities
- Public Transit
 - 11 urban & 32 rural systems
- Freight Rail
 - 19 freight railroads
 - 2,789 miles of railroad track
- Public Works
 - Northern levee districts
 - 555 regulated dams
- Waterways
 - 27 locks
 - Over 2,800 miles of navigable waterways
 - » 274 deep draft river miles
 - » Over 2,526 shallow draft river miles



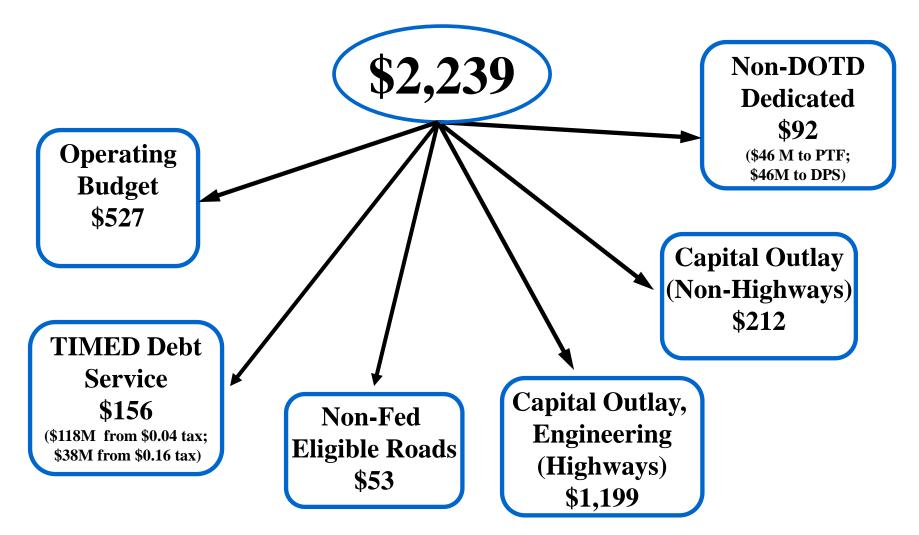
• Operations

- o 3.6 million acres mowed annually
- o 71,000 cu. yds. of litter collected
- o 16 rest areas
- 8 ferry service locations
- o 3000+ highway-rail crossings
- 3000+ traffic signals
- 1,000,000+ traffic signs
- o Over 745 buildings

FY 12-13 REVENUE Operating and Capital Budgets (millions)



FY 12-13 EXPENDITURES Operating and Capital Budgets (millions)



Accomplishments

- More than \$4.4 billion for transportation since 2008
- \$1.4 billion in State Surplus: 2007, 2008, 2009
- Backlog reduced by \$1.6 billion (highways)
- Obligated all federal funding; Received \$29.5M for US 190 Bridge



TIMED Program

- Projects Completed
 - US 171
 - US 165 (except Fort Buhlow)
 - US 167 (except Dry Prong)
 - US 61
 - Audubon Bridge

On-Going

- Huey P. Long Bridge
- Fort Buhlow Bridge
- US 167 (Dry Prong)

John James Audubon Bridge

- \$408 million
- Longest cable-stay bridge in Western Hemisphere
- Connects Pointe Coupee and West Feliciana parishes
- DOTD's first design-build project

I-12 Widening (O'Neal-Juban)

- \$146.2 million
- Widened from four to six lanes

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- Includes La.'s first ramp meters
- Opened to traffic in June

Huey P. Long Bridge

- \$1.2 billion project
- Three "Big Lifts"
- Uncommon approach
- Minimum disruption
- "Big Shift" Driving on new lanes

La. 1



\$137.5 million project

- No equipment on ground
- Built from bridge deck
- Limits impact to wetlands
- Opened in December

La. 160 Jointless Bridge

- First bridge of its kind in Louisiana
- Cost effective
- Requires less maintenance

Safety Initiatives

Destination Zero Deaths

Destination Zero Deaths

- 30% reduction in fatalities
- Installing cable barriers
 - \$2.7 million Federal Safety Funds
 - Approximately 80 miles of cable barriers across the state



- Constructing roundabouts
- ITS Interstate cameras
- Mile markers

Destination Zero Deaths

- Work Zone Awareness
- 2,100 miles of centerline rumble strips
 - Installation of 2,100 miles of centerline rumble strips in all 9 DOTD districts
- Virtual training flagger training
- AASHTO award



Access Management Policy

Protecting our investment

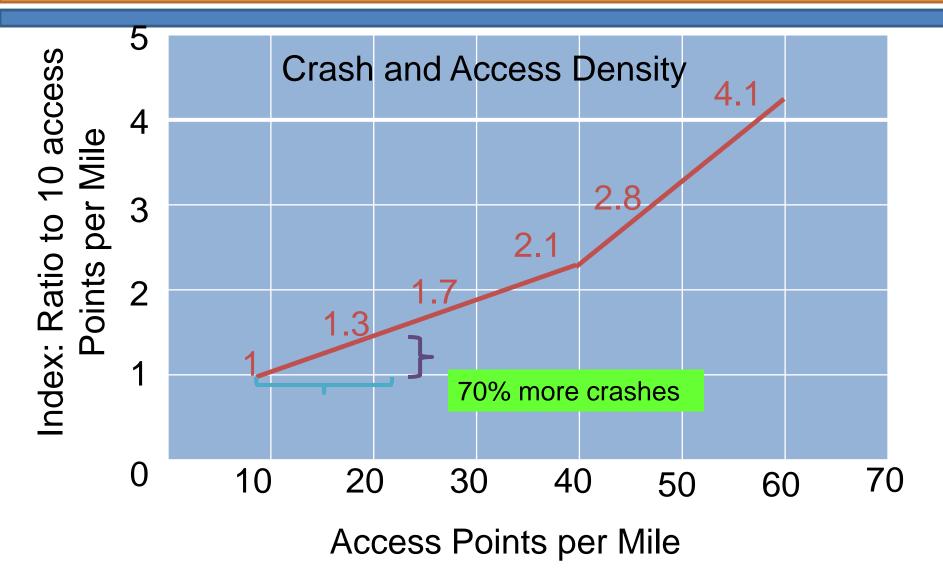


- DOTD responsible for regulating the location, design, construction, and maintenance of street and driveway connections
- Helps protect state's investment in highway system
- Access connections contribute to:
 - Traffic congestion
 - Decreased roadway capacity
 - Increase safety hazards

Why Require Turn Lanes?

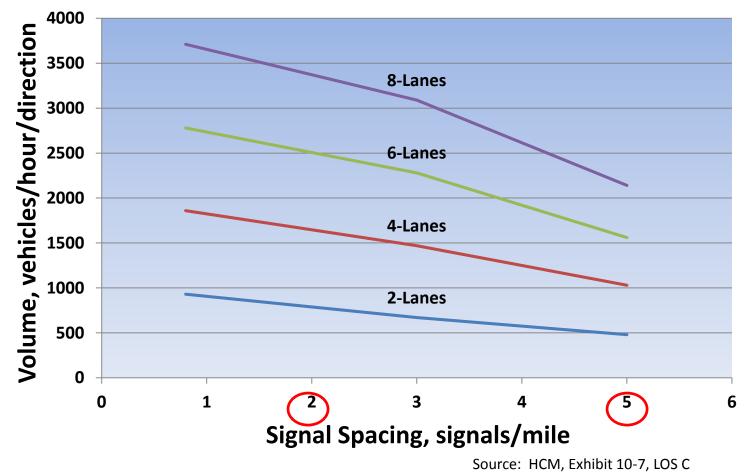
Improvement	Image	Crash Reduction
Conventional median opening.		Base line
Add left-turn lane.		-44%
Add a right-turn lane.		-14%
Add both left and right turn lanes.		-51%
Add turn lanes. Remove lefts. Right-turn, then u- turn.	Source: 2010 Highw	-62% ay Safety Manual. ⁹

Why Limit Driveways?



Why Limit Traffic Signals?

Impact of Signal Spacing on Capacity



Appeals Process

- Appeals process in place in cases where agreement cannot be reached at DOTD district level
- Appeals filed are sent to DOTD Traffic Engineering Division at Headquarters
- All appeals heard by appeal board consisting of DOTD Executive Staff members to decide best course of action

Complete Streets Policy

➤A comprehensive approach

Complete Streets Policy

- To develop a comprehensive, integrated, connected transportation network for Louisiana that balances access, mobility, health, and safety needs for motorists, transit users, bicyclist, and pedestrians of all ages and abilities, including users of wheelchairs and mobility aids.
- Ranked second in a listing of nationwide Complete Streets policies (report by National Complete Streets Coalition)



Branding

Brand
 Focus Group Research Findings
 Brand Architecture and Strategy Options

Brand

- Conducted series of focus groups with executive staff, headquarters employees, contractors, MPOs and district administrators for in-depth look at internal and external perceptions of DOTD.
 - Lack of understanding of DOTD's responsibilities.
 - Public interested in livable, sustainable communities.
 - Not recognized for our services or accomplishments.

Focus Group Research Findings

- Findings include little recognition/confusion of DOTD's current logo, especially with multitude of logos used internally and externally.
- Common thread was the way DOTD infrastructure helps to CONNECT the state on an economic, literal, geographic and emotional level.
- Conclusion: new logo should focus on multimodal transportation, conveying improvement of quality of life for all citizens.

DOTD'S Brand Architecture



Brand Strategy Options

'Masterb 'Monolit 'Branded I	thic'	'Hybrid' 'Endorsed' 'Co-brand' 'Superbrand'	'Diversified' 'House of Brands' 'Stand-Alone'
		A Alarriott	P&G
BMW 3 Series BMW 5 Series BMW 6 Series BMW 7 Series	BMW Motorrad BMW Financial Services		Mounder Vicks
BMW x3 SAV BMW X5 SAV BMW M Models	BMW Team PTG BMW Full Maintenance BMW Original Care Products		CLAY CONTRACTOR

Rollout

- Rolling out new logo with website update
- Update materials as they need to be reprinted to limit overall costs
- Incorporate the use of our new logo over time
- Build upon our brand initiatives and research

 continue streamlining communications
 better communicate who we are and what we do

